

2011 Annual Report

The Westport Land Conservation Trust, Inc. & The Westport Land Conservation Partnership



Westport Land Conservation Trust
PO Box 3975, 1100 D Main Road, Westport, MA 02790 (508) 636-9228
www.westportlandtrust.org

Westport Land Conservation Trust, Inc.

The President's Letter

WLCT Operating Income and Expenses
Westport Land Conservation Campaign
Land Conservation Income and Expenses
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Donors



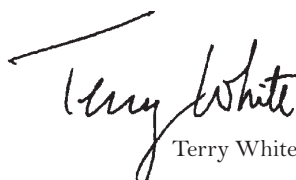
Imagine my surprise and delight to walk out on the new Let Conservation Area in February and find more than 80 visitors on the stone ledge shore admiring uninterrupted views from East Beach to the Spectacle Islands.

Never could I have envisioned such an overwhelming response to an invitation to explore one of the Land Trust's protected properties. Yet, more and more, Land Trust properties are attracting visitors happy to enjoy local vistas, forests, riversides and native habitat at any time of the year. Having worked to protect over 3,800 acres since 1972 through donations and purchases of land, Conservation Restrictions and Agricultural Preservation Restrictions, we are seeing the realization of our vision: Land Trust properties are being used for respectful and appreciative public recreation.

2012 marks many milestones for the Land Trust in Westport. This is our 40th year. We have just exceeded a 2,000 new-acre benchmark, the target we set with our partner, The Trustees of Reservations, ten years ago. 50% of the land we own is now widely accessible as six public conservation areas with signage, parking areas, and trails. There are now 24 farm parcels protected with Agricultural Preservation Restrictions, 9 of those facilitated by us in the last decade. We also protected and sold two farms to local farmers and worked to protect the Town Farm through a 99-year lease with the Town of Westport. And finally, we protected nearly 1,000 acres of private land through Conservation Restrictions in the last ten years.

To bring us to where we stand today, we added 117 acres of protected land in 2011 and early 2012. Randall and Karen Kirby and Carol Tashjian donated properties in fee. Ruth Edwards and family, Lucy Keefe, and Bill and Molly Sherden donated Conservation Restrictions. The Howe family placed an APR on their family farm. In addition to new protected acres, we completed or took next steps in two other major projects. Norman Anderson and Laurie Marinone became the proud new owners of the Oscar Palmer Farm, committed to restoring the historic buildings, conserving the land and restoring the farm fields to agricultural use. The Trustees of Reservations began restoration of the South Apartment of the Town Farm, the future location of our new joint offices.

Looking back at the accomplishments of the past 40 years there is much to celebrate. But our work never ends. There is always more land to protect and protected land requiring stewardship in perpetuity. On behalf of the WLCT Board of Directors, I extend our great thanks for the commitment and generosity of so many who have contributed their time, talent, and financial support to our success. We look forward with excitement to what we can achieve together in 2012 and beyond.


Terry White, President

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2011 Staff

Peggy Stevens, *Executive Director, Westport Land Conservation Trust*

Jennifer Lynch, *Administrative Assistant & Membership Coordinator, Westport Land Conservation Trust*

Jennifer Dubois, *Director of Southeast Region Community Conservation, The Trustees of Reservations*

Christopher Detwiller, *Community Conservation Specialist, The Trustees of Reservations*

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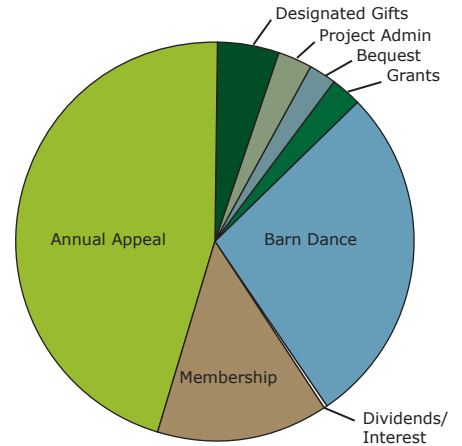
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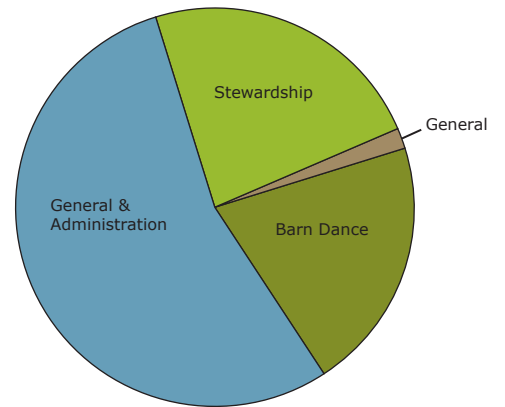
Income

Membership		\$31,940.00	
Contributions			
Annual Appeal	\$	104,467.00	
Designated Gifts	\$	11,117.00	
Project Admin	\$	6,394.00	
Bequest	\$	5,040.00	
			\$ 127,018.00
Grants	\$	5,970.00	
Barn Dance	\$	63,697.00	
Dividends/Interest	\$	22.00	
TOTAL INCOME			\$ 228,647.00



Expenses

General & Administration	\$	120,196.00	
Stewardship	\$	51,202.00	
Outreach			
General	\$	3,743.00	
Barn Dance	\$	45,200.00	
			\$ 48,943.00
TOTAL EXPENSES			\$ 220,341.00



The Westport Land Conservation Campaign achieves 2,000 acre milestone!

We did it! Together, the Westport Land Conservation Trust and The Trustees of Reservations have protected over 2,000 acres in the last decade, for a total of 3,837 acres privately protected in Westport! We are thrilled! Our partnership and the Westport Land Conservation Campaign have been a great success. We added 117 acres in 2011 and early 2012, bringing us to this great moment!

In 2011 and early 2012 we added

- two land donations (23.49 acres)
- three Conservation Restrictions (58.55 acres) and
- one Agricultural Preservation Restriction (35.41 acres)

Our Conservation Partnership works to preserve the Town of Westport's many special places: scenic vistas, farmlands, natural resources, and open spaces. We have protected prime agricultural soils and frontage on both branches of the Westport River and on many of the streams that flow into the River, as well as several acres of coastal property.



We have worked with **55** families over the last decade to protect 2,012 acres of Westport land. Together with a team of over 30 volunteers we have raised the funds necessary to carry out our land protection mission here in Westport. We are ever thankful to each one of you who has contributed money and/or land to our Campaign to protect land for the future of Westport. We congratulate each of you in this Annual Report

and look forward to continuing the momentum protecting all that is unique about Westport's rural landscapes and vistas. Thank you!

How the Partnership works: The WLCT staff manages the organizational aspects necessary to achieve the land protection objectives. The Trustees' Westport staff provides the leadership and technical expertise to complete all of the land protection projects. Together, the two organizations conduct joint fund raising.

A decade plus of Fund Raising Volunteers, 2000-2011

Joel and Lisa Alvord
Richard Armstrong
Robert Armknecht
Chris Baldwin and Sally Reyerling
Gertraude and John Bergland
Tom Boreiko and Alison Coolidge
Elizabeth Coxe and David Forney
Ed Goldberg
Benjamin Guy
Judy Hale
Barbara Hanley
Deb Hanley
Lucy Hemenway
Peter Kastner
Max Kohlenberg
Albert Lees
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Sharon Raposa
Debby Robbins
Elliot Schildkrout
Woody Underwood
Janet Vaillant
Barbara Watterson
Terry White



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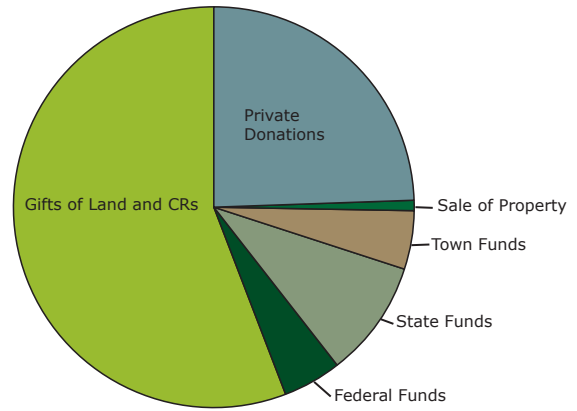
Income through 2011

Private Donations	\$ 8,915,804.00
Sale of Property	\$ 250,000.00
Town Funds	\$2,197,500.00
State Funds	\$4,395,270.00
Federal Funds	\$ 1,985,000.00

Total Cash Income \$ 17,743,574.00

Gifts of Land and CRs \$ 25,865,300.00

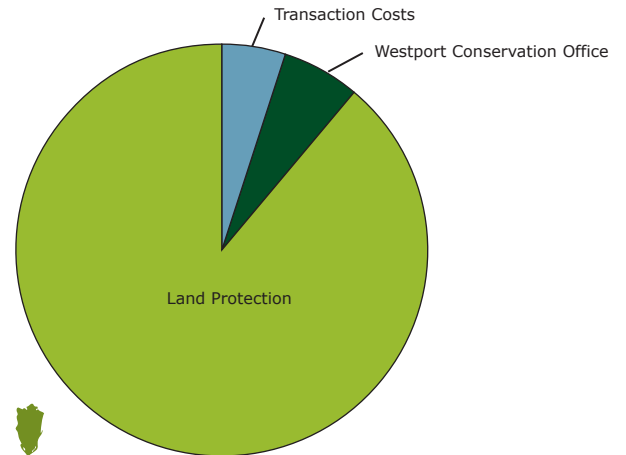
TOTAL CASH INCOME \$ 43,608,874.00



Expenses through 2011

Land Protection	\$ 13,051,500.00
Transaction Costs	\$ 677,428.57
Westport Conservation Office	\$ 905,181.00

TOTAL EXPENSES \$ 14,634,109.57



The Westport Land Conservation Trust Restricted Funds 12/31/11

The Agricultural Preservation Fund

\$437,849.17

A revolving fund to provide the Board of Directors with ready access to funds for the acquisition of agricultural land.

The Conservation Restriction Monitoring and Enforcement Fund

\$99,046.16

A fund for monitoring, enforcement and legal defense related to the stewardship of conservation restrictions held by the Westport Land Conservation Trust.

The Dune Conservation Fund

\$28,238.91

A fund restricted to maintenance of coastal dune areas owned by the Town of Westport through planting, fertilizing, anti-erosion barriers, and placement and maintenance of signs.

The Howland Memorial Stewardship Fund

\$109,072.09

A fund in memory of Llewellyn and Sarah Howland to provide funding for the physical maintenance of properties in Westport which are owned in-fee by the Westport Land Conservation Trust.

The Richmond and Cockey Ponds Fund

\$96,142.85

Money restricted to land conservation projects within the Westport Harbor area and along the shores of the Richmond and Cockey Ponds.

The West Branch Fund

\$23,306.58

Money restricted to conservation -related expenses of land planning of the West Branch Association, Inc., a neighborhood association of twenty waterfront landowners along the east shore of the West Branch of the Westport River.



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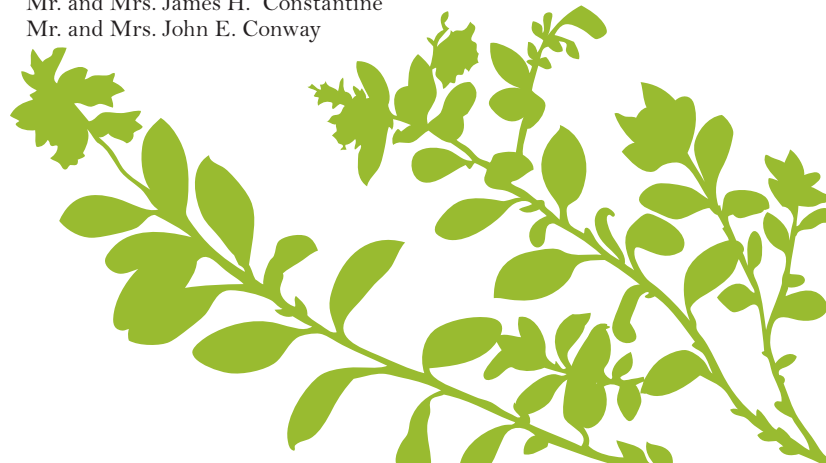
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Little Compton Garden Club, Inc.
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Westport Land Conservation Trust, Inc.

The President's Letter
WLCT Operating Income and Expenses
Westport Land Conservation Campaign
Land Conservation Income and Expenses
Restricted Funds Balances

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Jennifer Joslin, in honor of Laurie Warner Reid and Tony Manory

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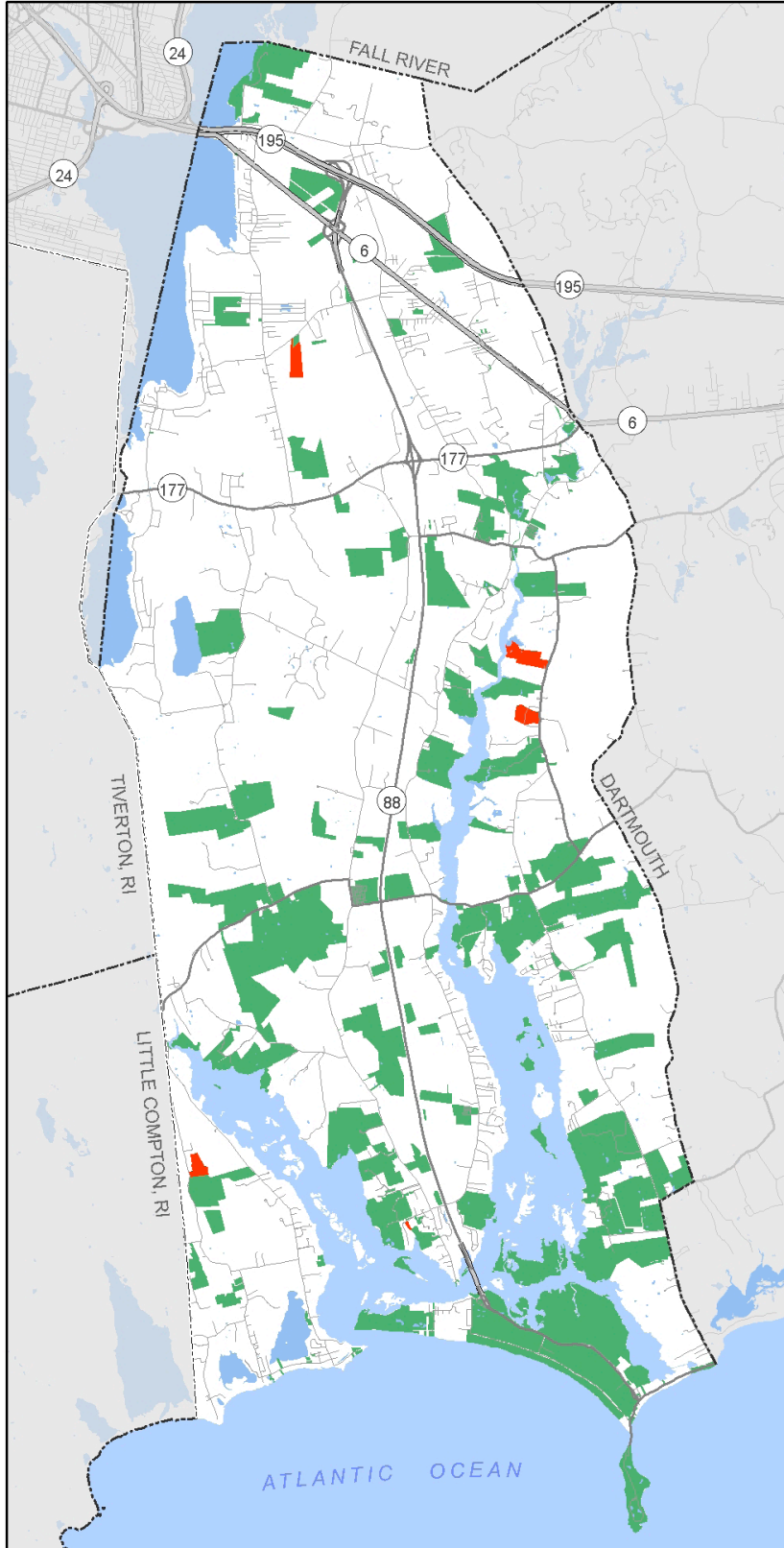
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Westport Land Conservation Trust, Inc.



2011 Westport Partnership Projects

 Protected Open Space (as of 2010)

 Completed Conservation Projects (2011)

