

President's Letter—Board of Directors—Staff

WLCT Operating Income and Expenses

Restricted Funds Balances

2018 Donors

A message from our President...

May 14, 2019

Dear WLCT Members:

Thank you for supporting another successful year of land conservation! Because of your help, WLCT protected over 104 acres last year! The continued preservation of Westport's unique rural character is only possible because of your efforts.

In February 2018, we celebrated the permanent protection of the 82-are former St. Vincent de Paul (SVDP) property. We are grateful for the tremendous support from the families of Westport, the Town of Westport, and the Massachusetts Executive Office of Energy and Environmental Affairs. The acquisition, permanent protection and initial start-up work was made possible by a successful \$2.1 million campaign. The final phase is underway currently and will require approximately \$1.025 million more to create a premiere destination for visitors to connect with nature. We are almost there and are excited to once again partner with the community. On June 15th we are opening the property as Westport's first community park!

We also partnered with the Massachusetts Department of Agricultural Resources (MDAR) to protect 15 acres of farmland on Hixbridge and Horseneck roads. This project is part of our continued efforts to keep working agriculture alive and well in Westport. Additionally, the acquisition of the Wood pasture in Central Village was a vital move to help maintain the distinct farming character of our community.

Last year, we hosted over 750 visitors to our public programs. We expanded our efforts to steward our properties and trails around town. The Tuesday Trail Team gave 3,000 hours of service to WLCT through regular trail maintenance and special project tasks. Our 10 destination properties continue to delight thousands of visitors a year with stunning views, abundant wildlife and plenty of outdoors to explore.

On behalf of WLCT Board of Directors and staff, thank you for your tremendous generosity in 2018. But we have more to do! Please continue to support the protection of Westport's rural character. Let's not let asphalt be the last crop.

Sincerely,

Trip Millikin WLCT President

P.S. Don't forget to make the time to get out and explore all Westport has to offer!

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Photos courtesy of Greg Stone

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President's Letter-Board of Directors-Staff

WLCT Operating Income and Expense

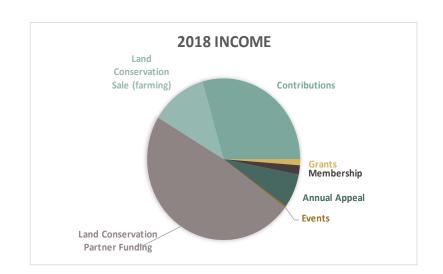
Restricted Funds Balances 2018 Donors

Land Conservation Map

2018 Financial Highlights

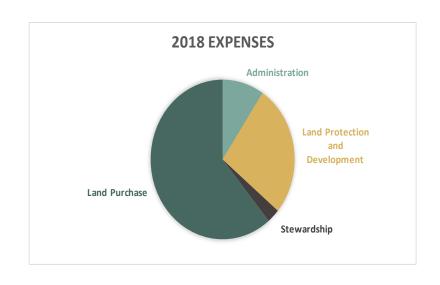
<u>Income</u>

Total	\$2,317,203.00
Land Conservation Sale (farming)	\$276,585.00
Land Conservation Partner Funding	\$1,121,500.00
Events	\$7,485.00
Annual Appeal	\$158,773.00
Membership	\$42,600.00
Grants	\$28,385.00
Contributions	\$681,875.00



Expenses

<u>Total</u>	\$2,703,761.00
Land Purchase	\$1,650,000.00
Stewardship	\$77,513.00
Land Protection and Development	\$723,363.00
Administration	\$252,885.00



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The Westport Land Conservation Trust Restricted Funds 12/31/18

The Agricultural Preservation Fund \$439,394.00

A revolving fund to provide the Board of Directors with ready access to funds for the acquisition of agricultural land.

The Conservation Restriction Monitoring and Enforcement Fund \$94,581.00

A fund for monitoring, enforcement and legal defense related to the stewardship of conservation restrictions held by the Westport Land Conservation Trust.

The Dune Conservation Fund \$27,714.00

A fund restricted to maintenance of coastal dune areas owned by the Town of Westport through planting, fertilizing, anti-erosion barriers, and placement and maintenance of signs.

The Founders Stewardship Fund \$289,655.00

A fund in memory the WLCT founders to provide funding for the physical maintenance of properties in Westport which are owned in-fee by the Westport Land Conservation Trust.

The Richmond and Cockeast Ponds Fund \$261,591.00

Money restricted to land conversation projects within the Westport Harbor area and along the shores of the Richmond and Cockeast Ponds.

The West Branch Fund \$22,791.00

Money restricted to conservation-related expenses of land planning of the West Branch Association, Inc., a neighborhood association of twenty waterfront landowners along the east shore of the West Branch of the Westport River.



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Dell Giving

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IBM Matching Grants Program

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Grants

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Helen E. Ellis Charitable Trust

Massachusetts Cultural Council

MassWildlife

The Oliver S. and Jennie R. Donaldson Charitable Trust

Westport Cultural Council

Designated Gifts

Gifts to the Founders Stewardship Fund

Martha Holman Paull



Memorial Gifts

In Memory of Jeanne "Neena" Allen

Paul and Jennifer Mooney

In Memory of Jack Bergland

John and Corbin Harwood

Paul and Betsy Sittenfeld

In Memory of Margo Boote

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In Memory of Eleanor A. Byers

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In Memory of Lynn and Suzanne Carter

David and Shirley Carter

In Memory of Bob Coughlin

Louisa Spottswood

In Memory of John Faria

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In Memory of Elizabeth Fitton

Henry and Susan Ashworth

In Memory of Joel P. Flather

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In Memory of Roger Fortier

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In Memory of Jennie D. Habib

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In Memory of Richard and Elizabeth Kugler

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In Memory of Harold and Virginia Lash

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In Memory of Mona Macomber

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In Memory of Bruce Roberts and Virginia Shannon

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In Memory of Dick and Henrietta Souza

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In Memory of Richard H. Squire

Warren Barker

Phil Benjamin

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Raymond and Christine Plante

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Celeste Penney

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Maggie Stone Burke

Karen, Adam and Janice Silvia

Sarah Stubbs

In Honor of All Land Trusts

Frank and Mary Wojciechowski

In Honor of the Perennial Crew at Sylvan Nursery

Hope Sterling and Robert Collins

In Honor of Tuesday Trail Team

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