2016 ANNUAL REPORT

THE WESTPORT LAND CONSERVATION TRUST, INC.



President's Letter—Board of Directors—Staff

WLCT Operating Income and Expenses Restricted Funds Balances 2016 Donors Land Conservation Map

A message from our President...

Dear WLCT Members:

Thank you for another wonderful year! 2016 brought continued success for the Westport Land Conservation Trust with the permanent protection of another 120 acres. Our efforts would not be possible without you. WLCT is fortunate to have highly devoted volunteers, passionate members, gracious donors and a great partner in the Town of Westport. Our stakeholders are the key to our success.

For forty-five years, WLCT has strived to protect the Town of Westport's distinct rural character and the wealth of natural resources. In 2016, we continued this work with the acquisition of the Richmond Pond Wildlife Sanctuary. The Fall River Diocese, who sold the property to WLCT, was essential to the success of this project. We thank the Diocese for their help to ensure the permanent protection of a unique coastal resource.

WLCT continued our support of the Angeline Brook Land Conservation Project, led by the Buzzards Bay Coalition, by taking ownership of five parcels totaling almost 89 acres. Angeline Brook is home to an abundant population of native sea-run brook trout and one of the few thriving populations left in New England. The conservation of this cold-water stream habitat is a prime example of preserving the best of Westport. WLCT also expanded the Herb Hadfield Conservation Area through the generous land donation from Andrea and Jose Ruiz.

Our land protection work continues, but we have expanded our efforts to offer a year-round assortment of public programs, a deeper focus on the stewardship of our land and expanded public access to conserved land. The 650 acres in our destination properties have 12 miles of trails for the public to enjoy. The annual Town Farm concert and Owl Show were a great success and we hope to see you there in the future!

On behalf of the WLCT Board of Directors, I want to thank you all for your generous support in 2016. I hope you continue to help us preserve land in Westport as future development pressure is a continued peril. Let's not let have asphalt be the last crop. Your continued assistance is vital to preserving Westport's rural character.

Sincerely,

Trip Millikin **WLCT** President

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Pam Turick

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Mark McEathron Land Protection Specialist

Brendan Buckless

Outreach and Stewardship Coordinator

Peter Woodhouse

Campaign Coordinator

Photos courtesy of Greg Stone

President's Letter-Board of Directors-Staff

WLCT Operating Income and Expense

Restricted Funds Balances 2016 Donors Land Conservation Map

2016 Financial Highlights

<u>Income</u>	
Contributions	\$1,887,643.00
Grants	\$29,223.00
Membership	\$44,470.00
Annual Appeal	\$142,287.00
Events	\$14,073.00
Investments and Interest	\$1,315.00
Total	\$2,119,011.00



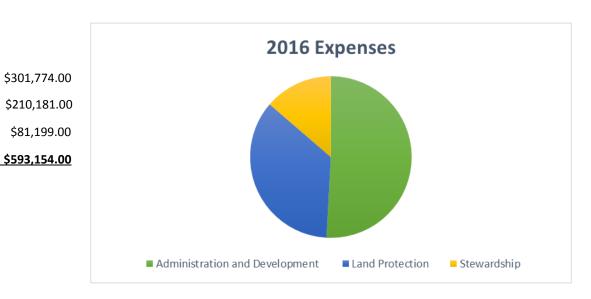
Expenses

<u>Total</u>

Administration and Development \$301,774.00

Land Protection \$210,181.00

Stewardship \$81,199.00



President's Letter-Board of Directors-Staff WLCT Operating Income and Expenses

Restricted Funds Balances

2016 Donors Land Conservation Map

The Westport Land Conservation Trust Restricted Funds 12/31/16

The Agricultural Preservation Fund

\$438,457.00

A revolving fund to provide the Board of Directors with ready access to funds for the acquisition of agricultural land.

The Conservation Restriction Monitoring and Enforcement Fund

\$97,079.00

A fund for monitoring, enforcement and legal defense related to the stewardship of conservation restrictions held by the Westport Land Conservation Trust.

The Dune Conservation Fund

\$25,553.00

\$222,336.00

A fund restricted to maintenance of coastal dune areas owned by the Town of Westport through planting, fertilizing, anti-erosion barriers, and placement and maintenance of signs.



The Founders Stewardship Fund

A fund in memory of Llewellyn and Sarah Howland (formerly named Howland Stewardship Fund) to provide funding for the physical maintenance of properties in Westport which are owned in-fee by the Westport Land Conservation Trust.

The Richmond and Cockeast Ponds Fund \$183,108.00

In 2016, the remaining funds were utilized to purchase the Richmond Pond Wildlife Sanctuary, which is consistent with the original stated purpose. Additional funds were raised for the purpose of assisting with stewardship and acquisition projects in the Acoaxet area. Both principal and interest of the fund are expendable. The Acoaxet area encompasses all lands south of Cross Road in Westport Harbor, MA.

The West Branch Fund

\$23,339.00

Money restricted to conservation-related expenses of land planning of the West Branch Association, Inc., a neighborhood association of twenty water-front landowners along the east shore of the West Branch of the Westport River.

President's Letter-Board of Directors-Staff WLCT Operating Income and Expense Restricted Funds Balances

2016 Donors

Land Conservation Map

Matching Gifts

Anonymous

Dell

Genentech

Hope and Sandy Hale

IBM

McMaster-Carr Supply, Co.

Grants

BayCoast Bank

Donaldson Charitable Trust Helen E. Ellis Charitable Trust

Massachusetts Cultural Council

Massachusetts Division of Fisheries and Wildlife

Norcross Wildlife Foundation, Inc.

Westport Cultural Council

Gifts of Land

Andrea and Jose Ruiz

Memorial Gifts

In Memory of Robert and Joan Behrman

Mr. and Mrs. Stephen Behrman

In Memory of Hugh Buchanan

Ms. Virginia Buchanan

In Memory of John F. Cipollini

Mrs. Rayna Cipollini

In Memory of Bob Coughlin

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In Memory of John Faria

Ms. Barbara Faria

In Memory of Chip Gillespie

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In Memory of Richard Kugler

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In Memory of Thomas Marum

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Mr. and Mrs. David Pratt

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Mr. and Mrs. Michael Welch

Mr. and Mrs. Larry Witlen

In Memory of Joe Maxwell

Mr. Joel Maxwell and Mr. Jason Livingston

In Memory of Charles and Marie McAllister

Ms. Barbara McAllister

In Memory of Peg Melvin

Mr. Jim Melvin

In Memory of Gerald Miller

Ms. Judith Beavan



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Ms. Andrea Murphy Powning

In Memory of Colgate Prentice

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Mr. David Woodley

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Mr. and Mrs. Nicholas Pioch

Lee Tyler Robbins

Mr. and Mrs. Steven Tomko

Mr. Ed Walker

Gale Warmuth

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Mrs. Joan Slafsky

In Memory of Barbara and Shellie Spicer

Mr. Christopher Spicer

In Memory of Barbara Taccogna

Mr. O. Joseph Taccogna

In Memory of Armen H. Tashjian, Jr.

Ms. Carol Tashjian

In Memory of John Trimbach

Mr. and Mrs. Frank Wojciechowski

In Memory of Anne Hall Utter

Ms. Loraine Washburn



Honorarium Gifts

In Honor of Judith and John Frampton's 50th Wedding Anniversary

Stephanie Ann Frampton and Family

<u>In Honor of Brendan Buckless</u>

Ms. Sally Godfrey

In Honor of Joan Galligan Capone

Mr. Paul Capone

In Honor of Bruce and Elizabeth Derbyshire

Mr. and Mrs. Ralph Derbyshire

In Honor of Marcia Drumright

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Ms. Elizabeth Mundel

In Honor of the perennial crew at Sylvan Nursery

Ms. Hope Sterling and Mr. Robert Collins

In Honor of Larry Tittemore

Ms. Lisa Tittemore and Mr. Robert Cooke

In Honor of Woody Underwood

Mr. and Mrs. John Harwood

In Honor of Benjamin V. White, III

Mr. Richard White

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WLCT Operating Income and Expense
Restricted Funds Balances

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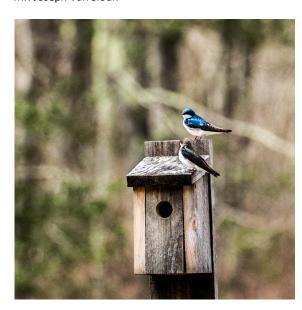
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President's Letter-Board of Directors-Staff WLCT Operating Income and Expenses Restricted Funds Balances 2016 Donors

Land Conservation Map

